PIERPONT COMMUNITY & TECHNICAL COLLEGE BOARD OF GOVERNORS

Finance and Administration Committee Meeting

Thursday, March 13, 2025 9:00 AM

Pierpont's Advanced Technology Center (ATC) 500 Galliher Drive Fairmont, WV 26554 Room 113

AGENDA

- I. Call to Order
- II. Revenue Analysis
 - A. FY 2025 Pierpont Fee Revenue Analysis as of March 10, 2025
- III. Discussion Items
 - A. FY 2026 Tuition Changes and FY 2026 Preliminary Budget Discussion
- IV. BOG Action Item
 - A. *Approval of Tuition and Fee Changes for AY 2025-2026 DRAFT
- V. Adjournment