

**PIERPONT COMMUNITY & TECHNICAL COLLEGE
BOARD OF GOVERNORS**

Board of Governors Meeting

**Thursday, April 4, 2024
10:00 AM**

**Pierpont's Advanced Technology Center (ATC)
500 Galliher Drive
Fairmont, WV 26554
Room 216A**

MINUTES

Notice of Meeting

A special meeting of the Pierpont Community & Technical College (Pierpont) Board of Governors was held on April 4, 2024, beginning at 10:00 AM. The meeting was conducted via Zoom. Advanced announcement of this meeting was posted on the WV Secretary of State's Meeting Notices Webpage.

I. Call to Order

David Hinkle, Chair, called the meeting to order in open session at 10:04 AM.

II. Roll Call

Amanda Hawkinberry conducted a roll call:

Name	Present/Not Present
Brian Bozarth	Not Present
Dr. Susan Woods Coffindaffer	Present
Thomas Cole	Present
David Hinkle	Present
Anthony Hinton	Not Present
Lisa Lang	Not Present
Madison Martin	Present
Christine Miller	Present
James H. Myers III	Present
Juanita Nickerson	Present
Jeffrey Powell	Present
Joanne Seasholtz	Present

Amanda Hawkinberry announced there was a quorum present.

*It was noted that Madison Martin and Christine Miller left the meeting before adjournment.

Others Present:

Members of President's Cabinet, faculty, staff, and others

III. Committee of the Whole

A. Resolution for Approval - Tuition and Fee Changes for AY 2024-2025

Dale Bradley presented and reviewed the **Tuition and Fee Changes for Academic Year 2024-2025 Resolution** (Attachment A).

Jeffrey Powell moved to approve a 6% tuition increase along with lifting the tuition cap to 15 credit hours as presented in the resolution. James Myers seconded the motion. All agreed. Motion carried.

Thomas Cole moved to approve the supplemental and program fees as presented in the resolution. Juanita Nickerson seconded the motion. All agreed. Motion carried.

IV. Adjournment

There being no further business, Susan Woods Coffindaffer moved to adjourn the meeting. Juanita Nickerson seconded the motion. All agreed. Motion carried.

Respectfully submitted by Amanda N. Hawkinberry



Mission Statement: To provide accessible, responsive, comprehensive education that works
Vision: Empowering individuals to transform their lives through education
Tagline: Education that works!

**Pierpont Community & Technical College
Board of Governors
Meeting of April 4, 2024**

ITEM: Approval of Tuition and Fee Changes for Academic Year 2024-2025

COMMITTEE: Committee of the Whole

STAFF MEMBER: Dale Bradley

RECOMMENDED ACTION: Resolved that the Pierpont Community and Technical College Board of Governors approves either Option 1, Option 2, or Option 3 for Education and General Tuition and Fee changes; the Supplemental Fees changes; and the Program Fee changes identified below for Academic Year 2024-2025.

ATTACHMENTS: Attachment F - Option 1 “Fee Planning Schedule – Per Semester”; Attachment F - Option 2 “Fee Planning Schedule – Per Semester”; Attachment F Option 3 “Fee Planning Schedule – Per Semester”; Attachment G “Proposed Supplemental Fees”; and Attachment H “Proposed Program Fees”.

BACKGROUND:

- **Education and General Tuition and Fees** are charges levied on all students to support educational and general program services or optional fees levied for education and general services collected only from students using the service or from students for whom the services are made available. Educational and general expenditures include instruction, research, academic support, student services, institutional support, operation and maintenance of the physical plant, scholarships, and fellowships. Educational and general expenditures do not include expenditures for auxiliary enterprises or independent operations.

- **Option 1 (Three Percent (3%) Tuition Increase)**

- Pierpont will increase to the Resident (In-State) Education and General Tuition Fees, the Reduced Non-Resident (Out-of-State) Education and General Tuition Fees and the Non-Resident (Out-of-State) Education and General Tuition Fees for AY 2024-25.
 - Increase the Resident Education and General Tuition by \$84 per semester.
 - Increase the Reduced Non-Resident Education and General Tuition by \$161 per semester.
 - Increase the Non-Resident Education and General Tuition by \$199 per semester.

- **Option 2 (Implement a Per Credit Hour Tuition Model up to 15 Credit Hours.)**
 - Pierpont will not increase tuition in AY 2024-25 but will implement a Per Credit Hour Tuition Model in which students are charged the below per credit hour rates for each credit hour in which they are enrolled up to a maximum of 15 credit hours.
 - Resident Education and General Tuition Rate of \$232 per credit hour in which a student is enrolled up to 15 credit hours.
 - Reduced Non-Resident Education and General Tuition Rate of \$447 per credit hour in which a student is enrolled up to 15 credit hours.
 - Non-Resident Education and General Tuition Rate of \$552 per credit hour in which a student is enrolled up to 15 credit hours.

- **Option 3 (Implement a Per Credit Hour Tuition Model for All Credit Hours.)**
 - Pierpont will not increase tuition in AY 2024-25 but will implement a Per Credit Hour Tuition Model in which students are charged the below per credit hour rates for each credit hour in which they are enrolled.
 - Resident Education and General Tuition Rate of \$232 per credit hour for each credit hour in which a student is enrolled.
 - Reduced Non-Resident Education and General Tuition Rate of \$447 per credit hour for each credit hour in which a student is enrolled.
 - Non-Resident Education and General Tuition Rate of \$552 per credit hour for each credit hour in which a student is enrolled.
 - Refer to Attachment F Options 1, 2 and 3 “Education and General Fee Planning Schedule – Per Semester” Academic Year 2024-25 for fee changes details.

- **Pierpont Supplemental Fees** are operational, or user fees charged to offset the specific costs for providing a service. These fees include, but are not limited to, parking, late payments, drug testing, instrument fees, and other services provided to students.
 - Establish a Reduced Non-Resident Dual Credit Fee of \$48 per credit hour for those Non-Resident Dual Credit Students who reside in counties bordering Pierpont’s service region which includes Fayette and Greene Counties in Pennsylvania and Garrett County Maryland.
 - Establish a Non-Resident Dual Credit Fee of \$60 per credit hour for those Non-Resident Dual Credit Students who are not residents of the State of WV and do not reside in the Counties identified in the Reduced Non-Resident Dual Credit Fee.

- Establish a Resident Board of Governor’s Degree Program Fee of \$150 per student for Residents applying for the Board of Governors Degree. Pierpont awards the Board of Governors Degree to individuals who successfully completes the requires associated with the Board of Governors Degree. The institution currently does not have a residency requirement for individuals receiving the Board of Governors Degree and therefore most individuals applying for and receiving this degree take no classes from Pierpont and pay no fees to Pierpont. These individuals have taken college courses at various institutions that are evaluated by Pierpont to insure they have successfully completed the 60 hours of college credit required for awarding of the degree. The work involved in this evaluation can be quite extensive involving considerable time of various staff members. Pierpont Administration recommends creating this fee to offset the staff costs involved in this process.
- Establish a Non-Resident Board of Governor’s Degree Program Fee of \$350 per student for Non-Residents applying for the Board of Governors Degree. Pierpont awards the Board of Governors Degree to individuals who successfully completes the requires associated with the Board of Governors Degree. The institution currently does not have a residency requirement for individuals receiving the Board of Governors Degree and therefore most individuals applying for and receiving this degree take no classes from Pierpont and pay no fees to Pierpont. These individuals have taken college courses at various institutions that are evaluated by Pierpont to insure they have successfully completed the 60 hours of college credit required for awarding of the degree. The work involved in this evaluation can be quite extensive involving considerable time of various staff members. Pierpont Administration recommends creating this fee to offset the staff costs involved in this process.
 - Refer to Attachment G “Proposed Supplemental Fees” Academic Year 2024-25 for fee changes details.
- **Pierpont Program Fees** are charges levied to all students who take classes in a specific degree program to offset some of the higher, direct, instructional costs of these programs and minimize required tuition charged to all students.
 - Cancel the Physical Therapy APTA Membership Fee (Annual Fee) of \$95 annually. The Fee was never implemented and has been determined it is not needed.
 - Increase the LPN NCLEX (One-Time Fee) from \$1,630 to \$2,242 to adjust for cost increases being implemented by ATI and expand the package of services for the LPN students. The expanded package includes a pharmacology book, a test-taking book, additional NCLEX prep and test-taking seminar for the students as well as a program manager that assists faculty in course mapping and ensures curriculum adheres to accreditation standards. The name of the fee will be changed from LPN NCLEX to ATI User Fee. This product is used by students in the LPN Program to prepare for the National Council Licensure Examination (NCLEX).
 - Establish the Medical Billing and Coding Practicum (One-Time Fee) of \$203. Currently this fee for students has been covered under a Medical Billing and Coding

Grant that expires at the end of the current fiscal year. This fee covers the cost of a “preparation package” for students to access an online study guide plus practice assessments in preparation for sitting for the Certified Billing and Coding Specialist (CBCS) certification exam through the National Health Career Association. The fee will also cover the CBCS Certification Exam fee.

- Establish the Veterinary Technology Radiation Monitoring Badge (One-Time Fee) of \$150. This fee is to purchase the students required radiation badges to monitor their radiation exposure. The fee also covers the \$25 per quarter cost of analyzation of radiation exposure.
 - Refer to Attachment H “Proposed Program Fees’ Academic Year 2024-25 for fee changes details.

Required Tuition and Fees. Charges levied to all students and include educational and general fees, auxiliary fees, and capital fees.

ATTACHMENT F - OPTION 1

**Fee Planning Schedule- Per Semester
Academic Year 2024-25**

Institution:

Pierpont Community & Technical College

Student Institutional Level:

Community College, Undergraduate)

	Resident 2021-22	Resident 2022-23	Resident 2023-24	Resident 2024-25	Increase (Decrease)	Non-Resident 2021-22	Non-Resident 2022-23	Non-Resident 2023-24	Non-Resident 2024-25	Increase (Decrease)	Reduced Non- Resident 2021-22	Reduced Non- Resident 2022-23	Reduced Non- Resident 2023-24	Reduced Non- Resident 2024-25	Increase (Decrease)	Projected Revenue Increase * 2022-23
I. Regular Fees Charged to All Students																
a. Tuition and Required Education and General Fees	\$1,889	\$2,088	\$2,332	\$2,416	\$84	\$4,673	\$5,115	\$5,708	\$5,907	\$199	\$3,527	\$4,312	\$4,790	\$4,951	\$161	\$113,626
b. Required Educational and General Capital Fees																
i. System E&G Capital Fees	\$205	\$340	\$340	\$340	\$0	\$800	\$798	\$798	\$798	\$0	\$800	\$455	\$455	\$455	\$0	
ii. Special Institutional E&G Capital Fees	\$89	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$0	
c. Auxiliary and Auxiliary Capital Fees																
i. Standard Auxiliary Fees	\$250	\$115	\$125	\$125	\$0	\$250	\$115	\$125	\$125	\$0	\$250	\$115	\$125	\$125	\$0	
ii. Mandatory Auxiliary Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
iii. Auxiliary Capital Fee	\$110	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	
Total Student Fee Request	\$2,543	\$2,543	\$2,797	\$2,881	\$84	\$6,028	\$6,028	\$6,631	\$6,830	\$199	\$4,882	\$4,882	\$5,370	\$5,531	\$161	
Percentage of Increase Requested Over Previous Year Three-year Average Increase		0.00%	9.99%	3.00%	4.33%		0.00%	10.00%	3.00%	4.33%		0.00%	10.00%	3.00%	4.33%	\$113,626
* Please provide projected revenue increases for any change in tuition.																

Required Tuition and Fees. Charges levied to all students and include educational and general fees, auxiliary fees, and capital fees.

Note: The amounts identified in this schedule are based on enrollment in 12 credit hours. In AY 24-25 Pierpont is implementing a Per Credit Hour Tuition Model in which students will be charged the per credit hour rate of \$232 for Residents, \$447 for Reduced Non-Residents, and \$552 for Non-Residents for each credit hour in which they are enrolled up to a maximum of 15 credit hours.

ATTACHMENT F - OPTION 2

**Fee Planning Schedule- Per Semester
Academic Year 2024-25**

Institution: Pierpont Community & Technical College

Student Institutional Level: Community College, Undergraduate

	Resident 2021-22	Resident 2022-23	Resident 2023-24	Resident 2024-25	Increase (Decrease)	Non-Resident 2021-22	Non-Resident 2022-23	Non-Resident 2023-24	Non-Resident 2024-25	Increase (Decrease)	Reduced Non-Resident 2021-22	Reduced Non-Resident 2022-23	Reduced Non-Resident 2023-24	Reduced Non-Resident 2024-25	Increase (Decrease)	Projected Revenue Increase * 2024-25
1. Regular Fees Charged to All Students																
a. Tuition and Required Education and General Fees	\$1,889	\$2,088	\$2,332	\$2,332	\$0	\$4,673	\$5,115	\$5,708	\$5,708	\$0	\$3,527	\$4,312	\$4,790	\$4,790	\$0	
b. Required Educational and General Capital Fees																
i. System E&G Capital Fees	\$205	\$340	\$340	\$340	\$0	\$800	\$798	\$798	\$798	\$0	\$800	\$455	\$455	\$455	\$0	
ii. Special Institutional E&G Capital Fees	\$89	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$0	
c. Auxiliary and Auxiliary Capital Fees																
i. Standard Auxiliary Fees	\$250	\$115	\$125	\$125	\$0	\$250	\$115	\$125	\$125	\$0	\$250	\$115	\$125	\$125	\$0	
ii. Mandatory Auxiliary Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
iii. Auxiliary Capital Fee	\$110	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	
Total Student Fee Request	\$2,543	\$2,543	\$2,797	\$2,797	\$0	\$6,028	\$6,028	\$6,631	\$6,631	\$0	\$4,882	\$4,882	\$5,370	\$5,370	\$0	
Percentage of Increase Requested Over Previous Year Three-Year Average Increase		0.00%	9.99%	0.00%	3.33%		0.00%	10.00%	0.00%	3.33%		0.00%	10.00%	0.00%	3.33%	
* Please provide projected revenue increases for any change in tuition.																
																\$0

Required Tuition and Fees. Charges levied to all students and include educational and general fees, auxiliary fees, and capital fees.

Note: The amounts identified in this schedule are based on enrollment in 12 credit hours. In AY 24-25 Pierpont is implementing a Per Credit Hour Tuition Model in which students will be charged the per credit hour rate of \$232 for Residents, \$447 for Reduced Non-Residents, and \$552 for Non-Residents for each credit hour in which they are enrolled.

ATTACHMENT F - OPTION 3

**Fee Planning Schedule- Per Semester
Academic Year 2024-25**

Institution:

Pierpont Community & Technical College

Student Institutional Level:

Community College, Undergraduate)

	Resident 2021-22	Resident 2022-23	Resident 2023-24	Resident 2024-25	Increase (Decrease)	Non-Resident 2021-22	Non-Resident 2022-23	Non-Resident 2023-24	Non-Resident 2024-25	Increase (Decrease)	Reduced Non-Resident 2021-22	Reduced Non-Resident 2022-23	Reduced Non-Resident 2023-24	Reduced Non-Resident 2024-25	Increase (Decrease)	Projected Revenue Increase * 2024-25
1. Regular Fees Charged to All Students																
a. Tuition and Required Education and General Fees	\$1,889	\$2,088	\$2,332	\$2,332	\$0	\$4,673	\$5,115	\$5,708	\$5,708	\$0	\$3,527	\$4,312	\$4,790	\$4,790	\$0	
b. Required Educational and General Capital Fees																
i. System E&G Capital Fees	\$205	\$340	\$340	\$340	\$0	\$800	\$798	\$798	\$798	\$0	\$800	\$455	\$455	\$455	\$0	
ii. Special Institutional E&G Capital Fees	\$89	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0		
c. Auxiliary and Auxiliary Capital Fees																
i. Standard Auxiliary Fees	\$250	\$115	\$125	\$125	\$0	\$250	\$115	\$125	\$125	\$0	\$250	\$115	\$125	\$125	\$0	
ii. Mandatory Auxiliary Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
iii. Auxiliary Capital Fee	\$110	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	
Total Student Fee Request	\$2,543	\$2,543	\$2,797	\$2,797	\$0	\$6,028	\$6,028	\$6,631	\$6,631	\$0	\$4,882	\$4,882	\$5,370	\$5,370	\$0	
Percentage of Increase Requested Over Previous Year Three-Year Average Increase		0.00%	9.99%	0.00%	3.33%		0.00%	10.00%	0.00%	3.33%		0.00%	10.00%	0.00%	3.33%	
* Please provide projected revenue increases for any change in tuition.																
																\$0

Attachment G

West Virginia Council for Community and Technical College Education Proposed Supplemental Fees Academic Year 2024-25

Special Fees and Charges	Rate Per Semester 2023-24	Requested Rate Per Semester 2024-25	Increase/ (Decrease)	Estimated Number of Students Impacted by Fee Change *	Projected Revenue Due to Fee Change 2024-25 *
Pierpont Community and Technical College					
Application Fee - Competitive Programs (ELIMINATED IN AY 23-24)	\$20	\$0	(\$20)	0	\$0
Board of Governor's Degree Evaluation	\$300	\$300	\$0	0	\$0
Board of Governor's Resident Program Fee	\$0	\$150	\$150	21	\$3,150
Board of Governor's Non- Resident Program Fee	\$0	\$350	\$350	366	\$128,100
Cashed Check Copy Fee	\$15	\$15	\$0	0	\$0
Check Stop Payment Fee	\$25	\$25	\$0	0	\$0
Credential Fee - Placement	\$3	\$3	\$0	0	\$0
Credit Conversion Fee	\$22	\$22	\$0	0	\$0
Credit for Life Experience Evaluation	\$300	\$300	\$0	0	\$0
Diploma Replacement	\$50	\$50	\$0	0	\$0
Resident Dual Credit fee (per credit hour)	\$25	\$25	\$0	0	\$0
Reduced Non-Resident Dual Credit fee (per credit hour)	\$0	\$48	\$48	31	\$1,748
Non-Resident Dual Credit fee (per credit hour)	\$0	\$60	\$60	34	\$8,430
Exam for Course Credit (per credit hour)	\$22	\$22	\$0	0	\$0
Excess Course Withdrawal fee (per course assessed after 4 courses have been dropped)	\$50	\$50	\$0	0	\$0
ID Card Replacement Fee	\$20	\$20	\$0	0	\$0
Late Payment Fee	\$50	\$50	\$0	0	\$0
Late Registration	\$50	\$50	\$0	0	\$0
New Student Fee	\$130	\$130	\$0	0	\$0
Occupational Develop/Tech Studies Degree Evaluation	\$150	\$150	\$0	0	\$0
Transcript Fee	\$8	\$8	\$0	0	\$0
Reinstatement Fee	\$25	\$25	\$0	0	\$0
Returned Check Fee	\$15	\$15	\$0	0	\$0
Senior Citizens Audit Fee (per credit hour)	\$22	\$22	\$0	0	\$0
Violation of Tobacco Free Campus Policy - 2nd Offense	\$50	\$50	\$0	0	\$0
Violation of Tobacco Free Campus Policy - 3rd Offense	\$100	\$100	\$0	0	\$0
Non-Degree Employee Tuition Fee (per credit hour)	\$25	\$25	\$0	0	\$0

Attachment H

West Virginia Council for Community and Technical College Education Proposed Program Fees Academic Year 2024-25

Program Fees and Charges	Rate Per Semester 2023-24	Requested Rate Per Semester 2024-25	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2024-25 *
Pierpont Community and Technical College				
- Technology Fee (per semester)	\$200	\$200	\$0	\$0
- CTC Materials Fee (per course fee)	\$25	\$25	\$0	\$0
- Math Lab Fee (per course fee)	\$55	\$55	\$0	\$0
Program Fee - Early Childhood (per semester)	\$275	\$275	\$0	\$0
Program Fee - Food Service Management (per semester)	\$300	\$300	\$0	\$0
Program Fee - Food Service Management, Culinary Arts Specialization (CAS) (per semester)	\$300	\$300	\$0	\$0
Program Fee - Food Service Management, Pastry & Baking Arts (CAS) (per semester)	\$300	\$300	\$0	\$0
- Culinary Foods Lab Fee (per course fee)	\$120	\$120	\$0	\$0
- Culinary Arts membership (per year)	\$85	\$85	\$0	\$0
- Culinary Arts Professional Tool Kit	\$260	\$260	\$0	\$0
Program Fee - Paralegal Studies (per semester)	\$275	\$275	\$0	\$0
Program Fee - Criminal Justice (per semester)	\$225	\$225	\$0	\$0
Program Fee - Liberal Studies (per semester)	\$175	\$175	\$0	\$0
Program Fee - AMSL/Interpreter Education (per semester)	\$335	\$335	\$0	\$0
Program Fee - Applied Design (per semester)	\$225	\$225	\$0	\$0
Program Fee - Petroleum Technology (per semester)	\$350	\$350	\$0	\$0
Program Fee - Petroleum Technology (CAS) (per semester)	\$350	\$350	\$0	\$0
Program Fee - Electrical Utility Technology (per semester)	\$350	\$350	\$0	\$0
Program Fee - Powerplant Technology (CAS) (per semester)	\$350	\$350	\$0	\$0
Program Fee - Advanced Welding (per semester)	\$350	\$350	\$0	\$0
- Welding Technology Fee (per course fee)	\$160	\$160	\$0	\$0
Program Fee - Applied Process Technology (per semester)	\$350	\$350	\$0	\$0
- Applied Process Technology Tooling U Fee (per course)	\$155	\$155	\$0	\$0
- Applied Process Technology NETL Lab Fee (per course)	\$84	\$84	\$0	\$0
Program Fee - Aviation Maintenance (per semester)	\$400	\$400	\$0	\$0
Program Fee - Airframe Technology (CAS) (per semester)	\$400	\$400	\$0	\$0
Program Fee - Avionics Technology (CAS) (per semester)	\$400	\$400	\$0	\$0
- Aviation Technology Fee (per credit hour)	\$50	\$50	\$0	\$0
Program Fee - Business (per semester)	\$225	\$225	\$0	\$0
Program Fee - Drafting/Design Engineering (per semester)	\$225	\$225	\$0	\$0
Program Fee - Technical Drafting (CAS) (per semester)	\$225	\$225	\$0	\$0

Attachment H

West Virginia Council for Community and Technical College Education Proposed Program Fees Academic Year 2024-25

Program Fees and Charges	Rate Per Semester 2023-24	Requested Rate Per Semester 2024-25	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2024-25 *
Program Fee - Graphics Technology (per semester)	\$225	\$225	\$0	\$0
Program Fee - Information Systems (per semester)	\$225	\$225	\$0	\$0
Program Fee - Information Systems, Cyber Security (CAS) (per semester)	\$225	\$225	\$0	\$0
- Cisco Academy Fee (Per Course)	\$56	\$56	\$0	\$0
- CompTIA A+ Exam Fee (Per Course)	\$220	\$220	\$0	\$0
- CompTIA Security+ Exam Fee (Per Course)	\$247	\$247	\$0	\$0
Program Fee - Emergency Medical Services (per semester)	\$325	\$325	\$0	\$0
Program Fee - Emergency Medical Services Technician (CAS) (per semester)	\$325	\$325	\$0	\$0
- EMT - P (Paramedic) National Registry Exam Fee	\$152	\$152	\$0	\$0
- EMS - FIDP (Field Internship Database Program) Fee	\$100	\$100	\$0	\$0
Program Fee - Health Science (per semester)	\$185	\$185	\$0	\$0
Program Fee - Physical Therapist Assistant (per semester)	\$185	\$185	\$0	\$0
- PhysioU Virtual Lab Fee (per semester)	\$99	\$99	\$0	\$0
- Physical Therapy APTA Membership Fee (annual) - DISCONTINUED AY 24-25	\$95	\$0	(\$95)	\$0
Program Fee - Health Information Technology (per semester)	\$185	\$185	\$0	\$0
- HIT Virtual Lab Fee (per semester)	\$75	\$75	\$0	\$0
Program Fee - Medical Billing and Coding (CAS) (per semester)	\$185	\$185	\$0	\$0
- MBC Virtual Lab Fee (per semester)	\$75	\$75	\$0	\$0
- Medical Billing and Coding Practicum (one time fee)	\$0	\$203	\$203	\$5,075
Program Fee - Veterinary Technology (per semester)	\$185	\$185	\$0	\$0
Program Fee - Veterinary Assistant (CAS) (per semester)	\$185	\$185	\$0	\$0
- Vet Tech Lab Fee (per lab course)	\$50	\$50	\$0	\$0
- Vet Tech Rabies Vaccination Fee (one time fee)	\$935	\$935	\$0	\$0
- Vet Tech Radiation Monitoring Badge Fee (one time fee)	\$0	\$150	\$150	\$3,750
Program Fee - Medical Laboratory Technology (per semester)	\$185	\$185	\$0	\$0
Program Fee - Medical Laboratory Assistant (per semester)	\$185	\$185	\$0	\$0
- Med Lab Tech Lab Fee (per lab course)	\$30	\$30	\$0	\$0
Program Fee - License Practical Nurse (per semester)	\$185	\$185	\$0	\$0
-LPN-NCLEX Review Fee ATI User Fee (one time fee)	\$1,630	\$2,242	\$612	\$14,688
Program Fee - Radiology Technology (per semester)	\$185	\$185	\$0	\$0
Program Fee - Respiratory Therapy (per semester)	\$185	\$185	\$0	\$0
- Resp Care National Board Exam Review Fee (per course fee)	\$425	\$425	\$0	\$0
- Resp Care Self-Assessment Exam Fee (per course fee)	\$65	\$65	\$0	\$0

Attachment H

West Virginia Council for Community and Technical College Education Proposed Program Fees Academic Year 2024-25

Program Fees and Charges	Rate Per Semester 2023-24	Requested Rate Per Semester 2024-25	Increase/ (Decrease)	Projected Revenue Due to Fee Change 2024-25 *
- Resp Care Trajecsys Online Portal Fee (one time fee)	\$100	\$100	\$0	\$0
- Resp Care Board Testing Fee (one time fee)	\$200	\$200	\$0	\$0
- Resp Care Practice Clinic Simulations Fee (one time fee)	\$75	\$75	\$0	\$0
- Resp EHR Go Fee (per lab course)	\$65	\$65	\$0	\$0