

**PIERPONT COMMUNITY & TECHNICAL COLLEGE
BOARD OF GOVERNORS**

Finance and Administration Committee Meeting

**Tuesday, November 19, 2024
10:00 AM**

**Pierpont's Advanced Technology Center (ATC)
500 Galliher Drive
Fairmont, WV 26554
Room 216A**

AGENDA

- I. Call to Order**
- II. *Approval of Minutes – May 14, 2024** **Tab 1**
- III. Revenue Analysis**
 - A. FY 2025 Pierpont Fee Revenue Analysis as of November 12, 2024 **Tab 2**
- IV. BOG Action Item**
 - A. *Acceptance of the Independent Auditor's Report by Suttle & Stalnaker, PLLC of Pierpont Community & Technical College's Finance Statement for the year ended June 30, 2024 **Tab 3**
- V. BOG Information Items**
 - A. FY 2024 Finance Statements Overview including FY 24 Composite Finance Index (CFI) **Tab 4**
 - B. October 31, 2024, Combined Finance Report **Tab 5**
 - C. Prioritized Expenditures of One-Time Supplement State Appropriation **Tab 6**
 - D. Capital Projects Expenditure Report as of October 31, 2024, and Deferred Maintenance Projects Update **Tab 7**
 - E. Years 2021, 2022, & 2023 Clery Act Report Summary (All Campus Locations) **Tab 8**
- VI. Adjournment**

**Denotes possible action item*

Tab

1

**PIERPONT COMMUNITY & TECHNICAL COLLEGE
BOARD OF GOVERNORS**

Finance and Administration Committee Meeting

**Tuesday, May 14, 2024
10:30 AM**

**Pierpont's Advanced Technology Center (ATC)
500 Galliher Drive
Fairmont, WV 26554
Room 216A**

MINUTES

Notice of Meeting

A meeting of the Pierpont Community & Technical College (Pierpont) Board of Governors Finance and Administration Committee was held on May 14, 2024, beginning at 10:30 AM. The meeting was conducted in person at the Advanced Technology Center in Fairmont, WV. Advanced announcement of this meeting was posted on the WV Secretary of State's Meeting Notices Webpage.

Committee Members Present: Brian Bozarth, Susan Woods Coffindaffer and Jeffrey Powell

Committee Members Absent: Anthony Hinton and Lisa Lang

Other Board Members Present: Christine Miller and Joanne Seasholtz

Others Present: Members of the President's Cabinet, faculty, staff, and others

I. Call to Order

Brian Bozarth called the meeting to order at 10:30 AM.

II. Approval of Minutes - March 19, 2024

Susan Woods Coffindaffer moved to approve the March 19 meeting minutes. Jeffrey Powell seconded the motion. All agreed. Motion carried.

III. Enrollment Report

Dale Bradley presented and reviewed the **Enrollment Comparison Summary by Student Type Report for Summer 2024** (Report provided in Agenda packet).

IV. Revenue Analysis

Dale Bradley presented and reviewed the **FY 2024 Pierpont Fee Revenue Analysis as of May 6, 2024 Report** (Report provided in Agenda packet).

V. BOG Information Item

A. April 30, 2024 Combined Finance Report

Dale Bradley presented and reviewed the **Budget/Finance FY 2024 Report as of April 30, 2024** (Report provided in Agenda packet).

B. Capital Projects Expenditure Report as of May 3, 2024

Dale Bradley presented and reviewed the **Capital Projects Expenditure Report as of May 3, 2024** (Report provided in Agenda packet).

The Vet Tech capital project has not been closed out due to ongoing plumbing issues with the project. There is an ongoing discussion with the engineers, architects, and contractors on how to address the issue.

VI. BOG Action Item

A. FY 2025 Unrestricted Budget Approval

Dale Bradley presented and reviewed the **FY 2025 Unrestricted Budget Approval Resolution** (Resolution provided in Agenda packet). The School of Business, Aviation and Technology will be carrying forward into FY 2025 previously approved Board of Governors cash reserves spending (\$188,000) within their Program and Technology Fee Funds for equipment upgrades.

Jeffrey Powell made a motion to move the FY 2025 Unrestricted Budget resolution to the full Board for their review and approval. Susan Woods Coffindaffer seconded the motion. All agreed. Motion carried.

B. FY 2025 Pay Raise Approval

Dale Bradley presented and reviewed the **FY 2025 Pay Raise Approval Resolution** (Resolution provided in Agenda packet).

Jeffrey Powell made a motion to move the FY 2025 Pay Raise resolution to the full Board for their review and approval. Susan Woods Coffindaffer seconded the motion. All agreed. Motion carried.

C. FY 2025 E&G Capital Projects Budget Approval



Mission Statement: To provide accessible, responsive, comprehensive education that works

Vision: Empowering individuals to transform their lives through education

Tagline: Education that works!

Dale Bradley presented and reviewed the **FY 2025 E&G Capital Projects Budget Approval Resolution** (Resolution provided in Agenda packet).

Jeffrey Powell made a motion to move the FY 2025 E&G Capital Project Budget resolution to the full Board for their review and approval. Susan Woods Coffindaffer seconded the motion. All agreed. Motion carried.

VII. Adjournment

There being no further business, Susan Woods Coffindaffer moved to adjourn the meeting. Jeffrey Powell seconded the motion. All agreed. Motion carried.

Respectfully submitted by Amanda N. Hawkinberry

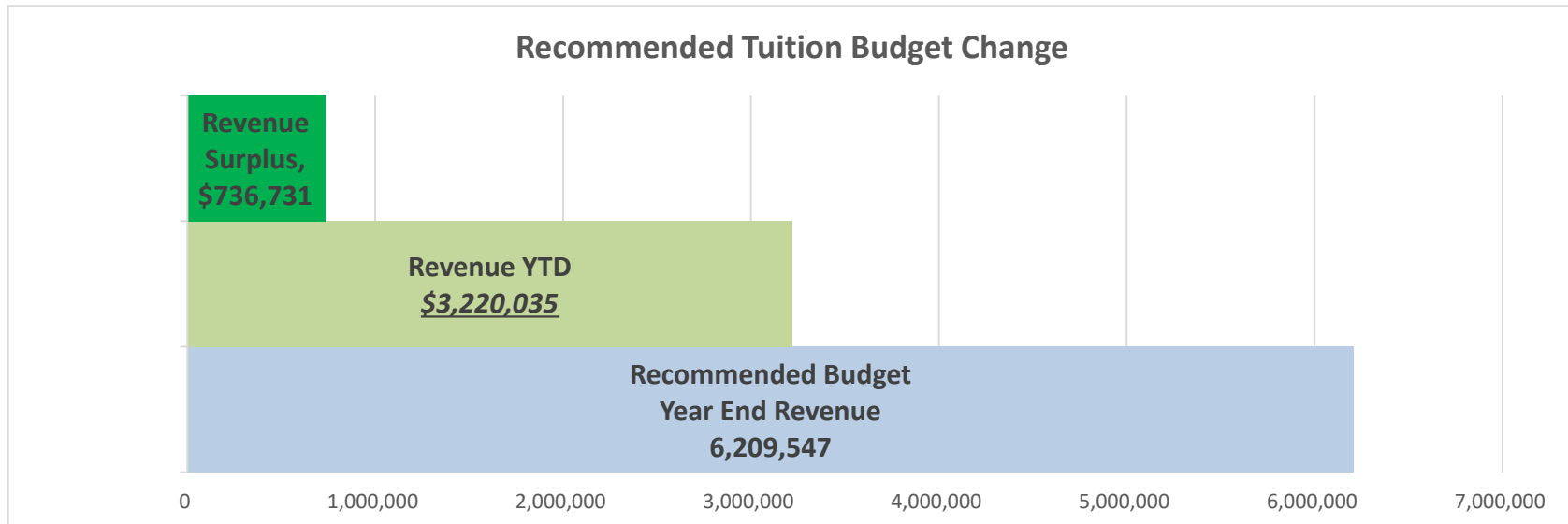
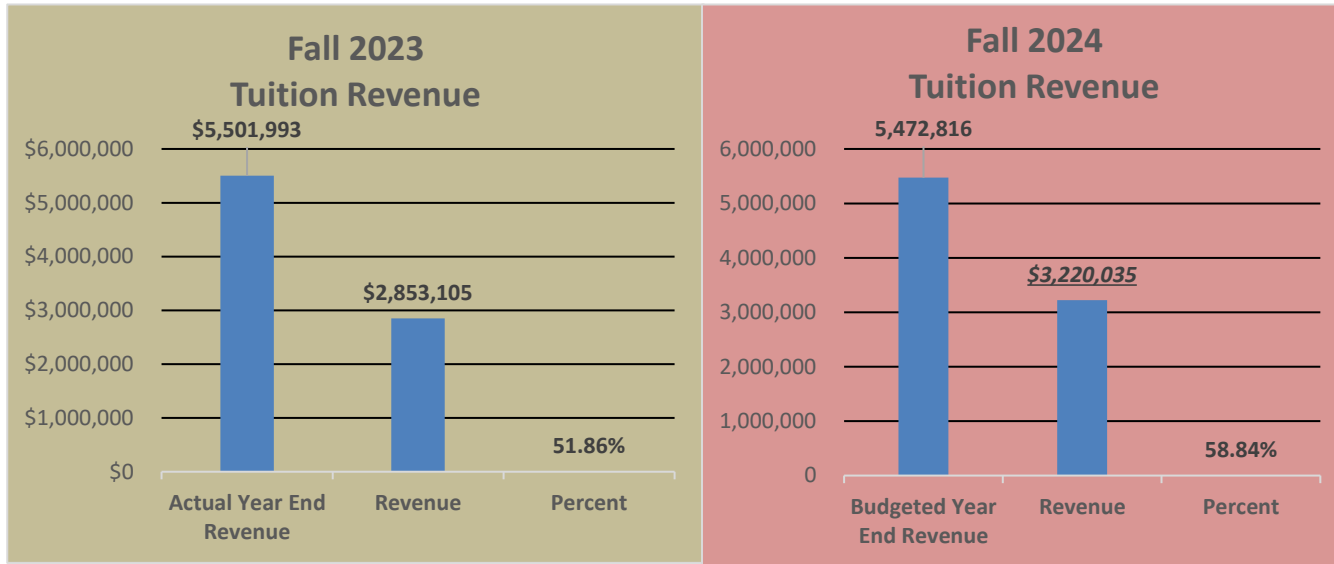


Mission Statement: To provide accessible, responsive, comprehensive education that works
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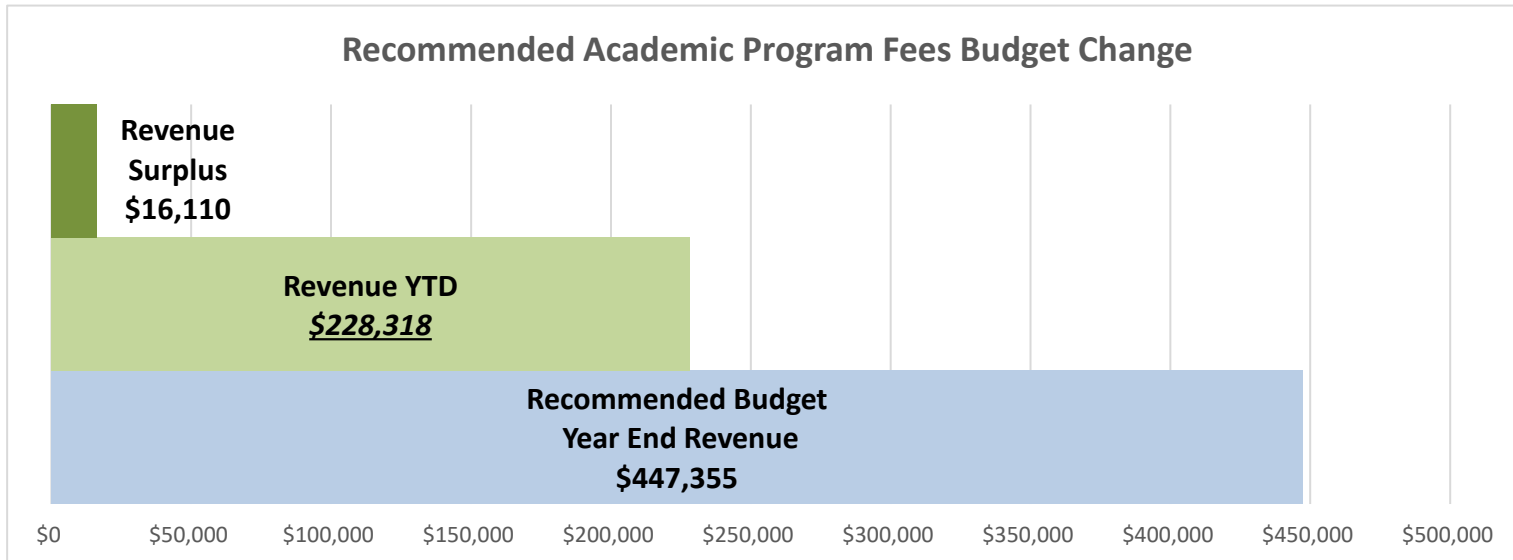
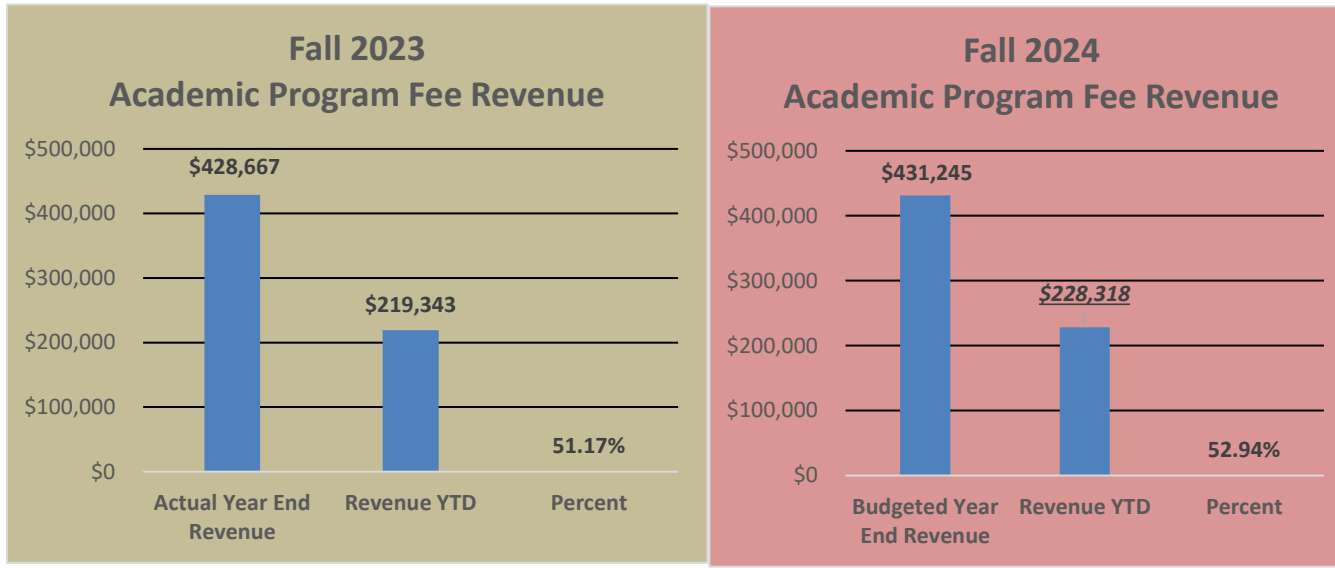
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FY 2025 TUITION REVENUE ANALYSIS AS OF NOVEMBER 11, 2024



FY 2025 ACADEMIC PROGRAM FEES ANALYSIS AS OF NOVEMBER 11, 2024



Tab

3

**Pierpont Community and Technical College
Board of Governors
Meeting of November 19, 2024**

ITEM: Acceptance of the Independent Auditor’s Report by Suttle & Stalnaker, PLLC of Pierpont Community and Technical College’s Finance Statements as of and for the year ended June 30, 2024

COMMITTEE: Committee of the Whole

RECOMMENDED RESOLUTION: Be it resolved that the Board of Governors accept the Financial Statements and the Independent Auditor’s Report for FY 2024.

STAFF MEMBER: Dale Bradley

BACKGROUND: Suttle & Stalnaker PLLC presented the audit report and of the FY 2024 Audited Financial Statements to the Board of Governors.

The report indicated that statements prepared by staff presented fairly, in all material respects, the financial position of the business-type activities of Pierpont, as of June 30, 2024, and 2023, and the changes in financial position and cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America.

The following are comments about the College’s FY 2024 Financial Statements from Management:

- Pierpont issues its Audited FY 2024 Financial Statements September 30, 2024, which was prior to the completion date established by the WV HEPC.
- The financial statements include Management Discussion and Analysis, the Statement of Net Position, the Statement of Revenues, Expenses, and Changes in

Net Position (SRECNP), and the Statement of Cash Flows, and the footnotes.

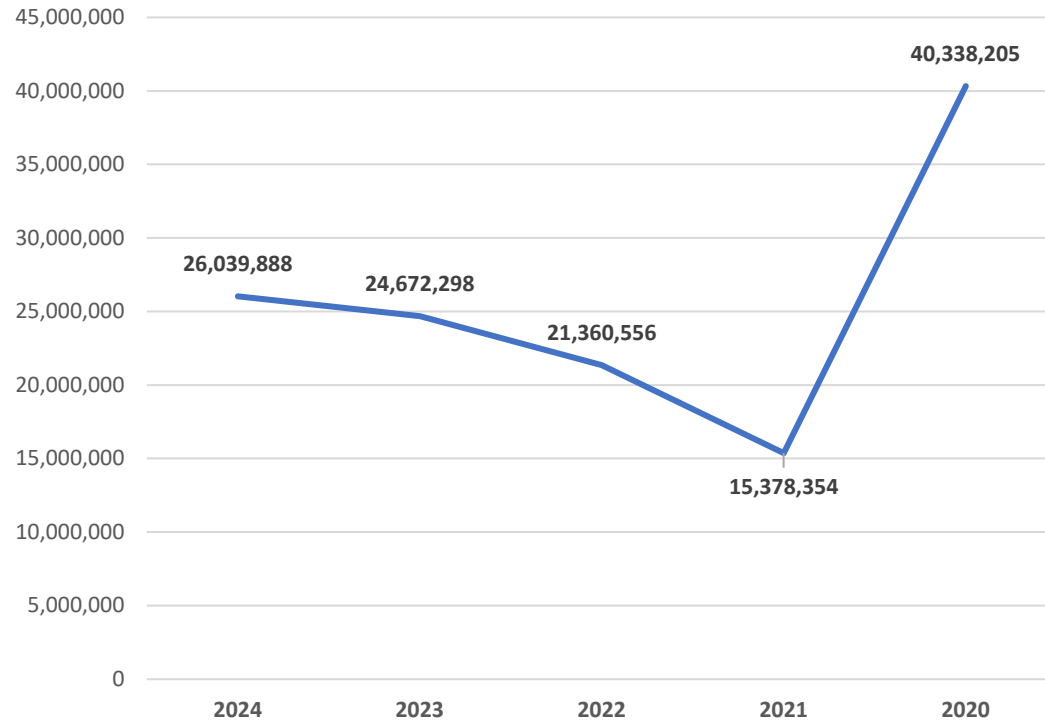
- Pierpont’s overall Total Net Position improved by \$1,367,590 from \$24,672,298 on June 30, 2023, to \$26,039,888 on June 30, 2024.
- Pierpont’s unrestricted portion of the Total Net Position improved by \$2,529,233 from \$(6,078,296) as of June 30, 2023, to \$(3,549,021) as of June 30, 2024, as detailed in Note 11 on page 48 of the FY 2024 Audited Financial Statements.
- Pierpont’s Cash and Cash Equivalents increased by \$1,340,506 from \$11,484,660 on June 30, 2023, to \$12,825,166 on June 30, 2024. \$608,099 or 45% of the increase in Cash and Cash Equivalents was from the One-Time Supplemental State Appropriations of \$304,973 and the Student College Access Grant of \$303,126.
- Pierpont’s Net Capital Assets decreased by \$(1,055,225) from \$30,757,405 on June 30, 2023, to \$29,702,180 on June 30, 2024, as detailed in Note 5 beginning on page 36 of the FY 2024 Audited Financial Statements.
- Pierpont’s Long-Term Liabilities decreased by \$2,176,704 from \$15,654,722 on June 30, 2023, to \$13,857,215 on June 30, 2024, as detailed in Note 6 on page 38 of the FY 2024 Audited Financial Statements.

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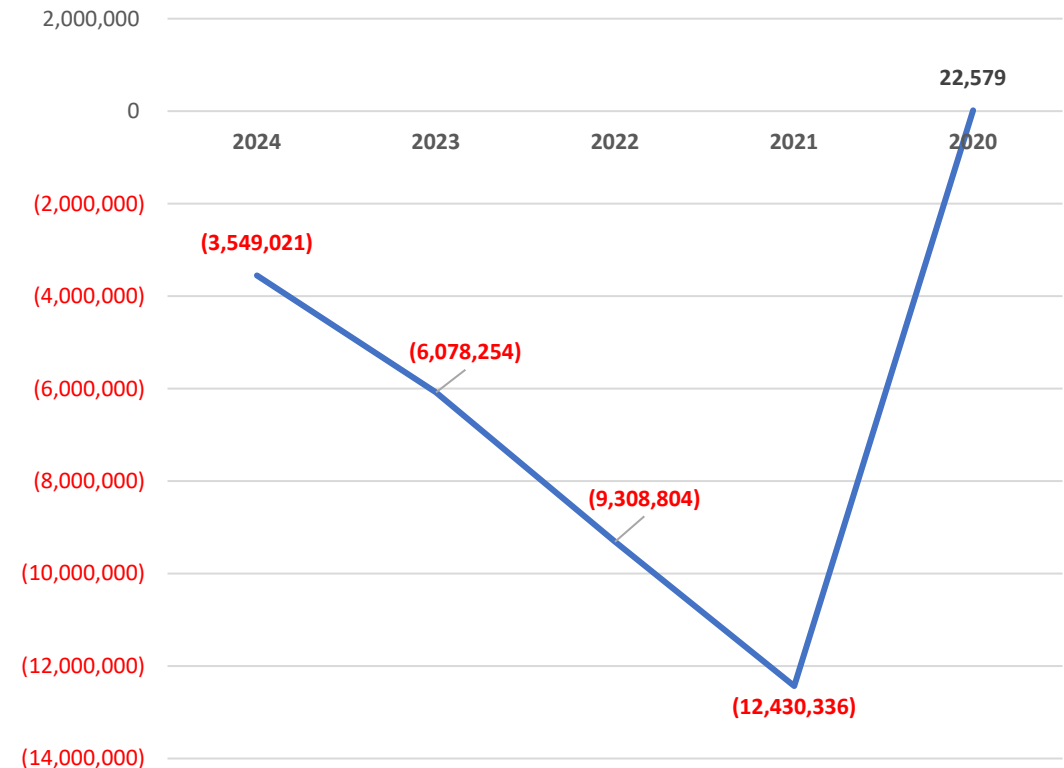
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FY 2024 Financial Overview

Total Net Position (Assets - Liabilities)
(Net Investment in Capital Assets, Restricted Net Position, Unrestricted Net Position)

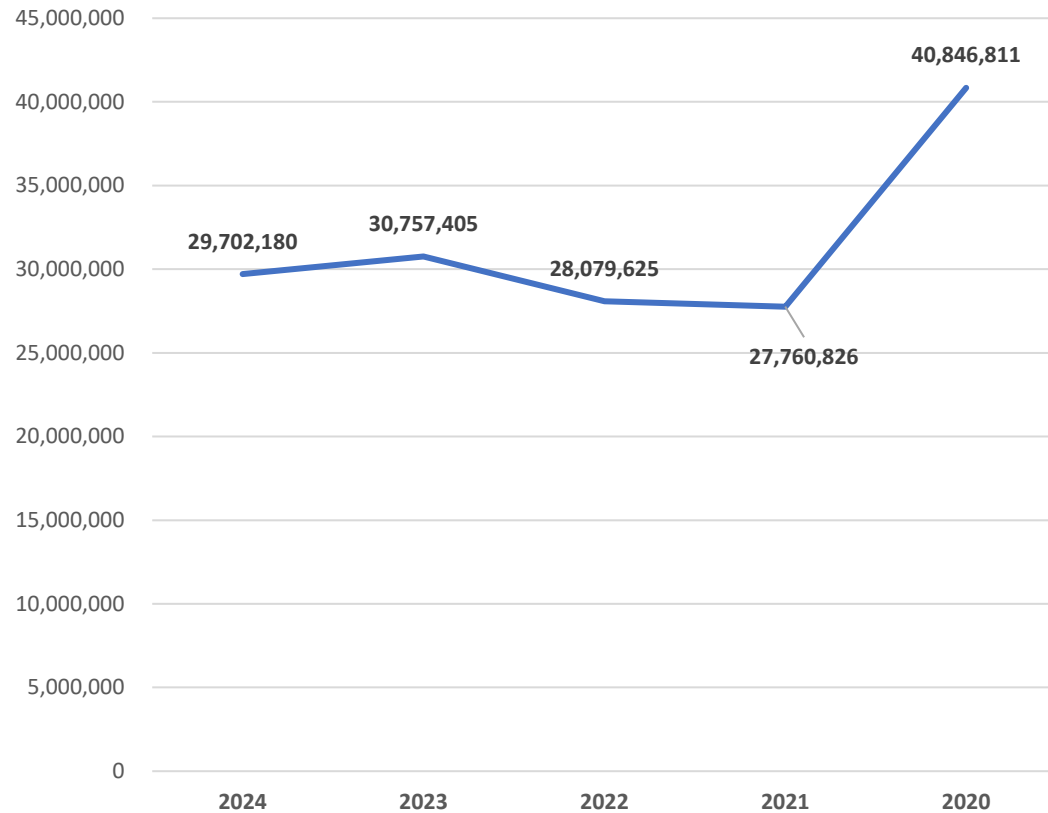


Unrestricted Net Position
(Resources Not Restricted in Use)

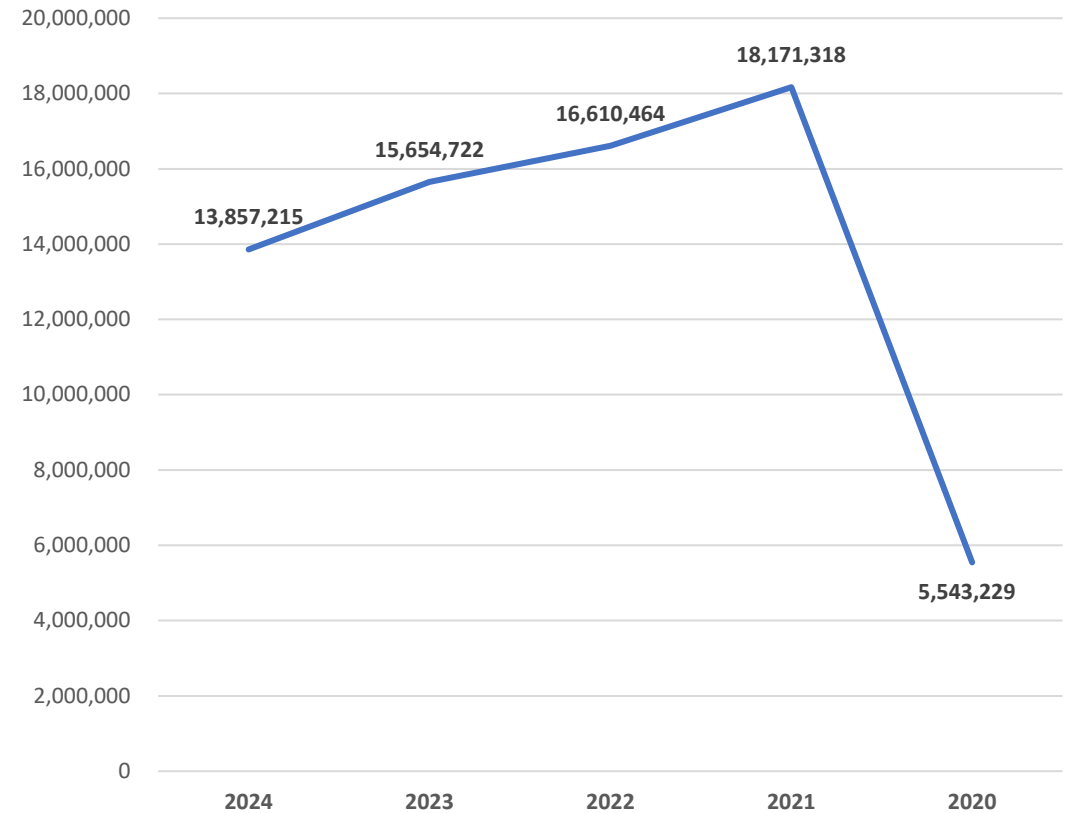


FY 2024 Financial Overview – Cont.

Net Capital Assets

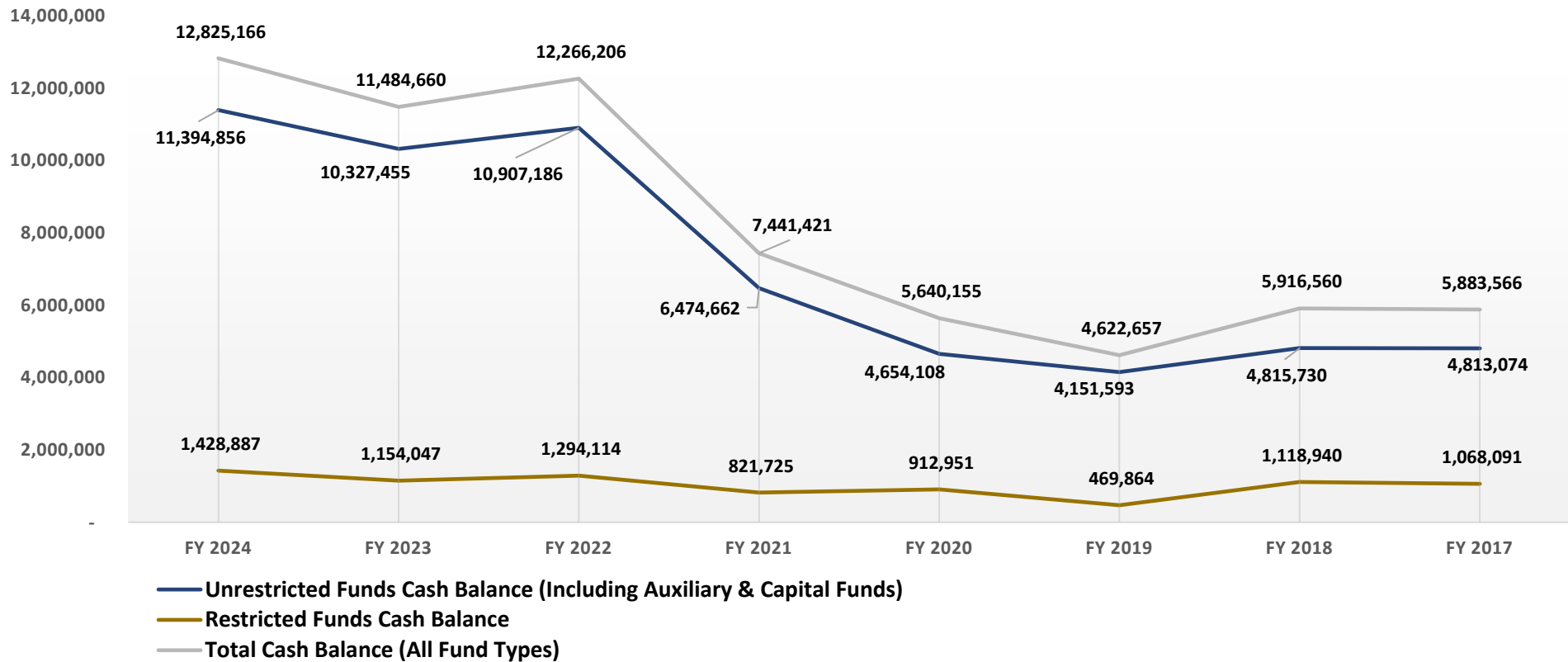


Long Term Liabilities



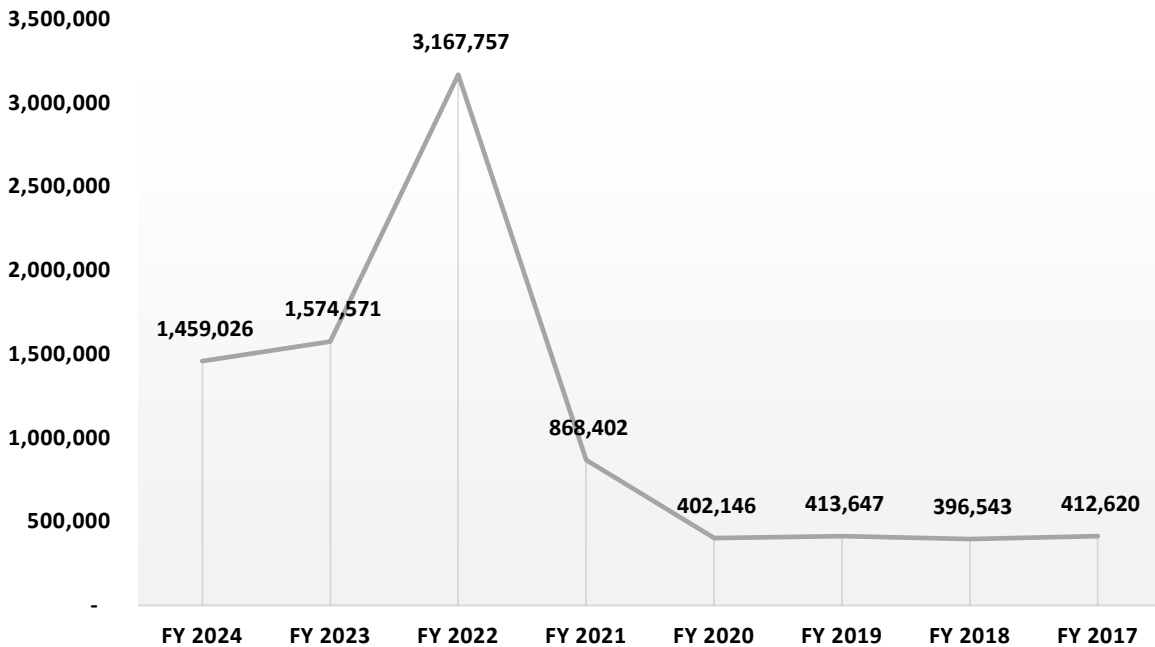
FY 2024 Financial Overview – Cont.

Cash Balances (All Fund Types) 2017 - 2024

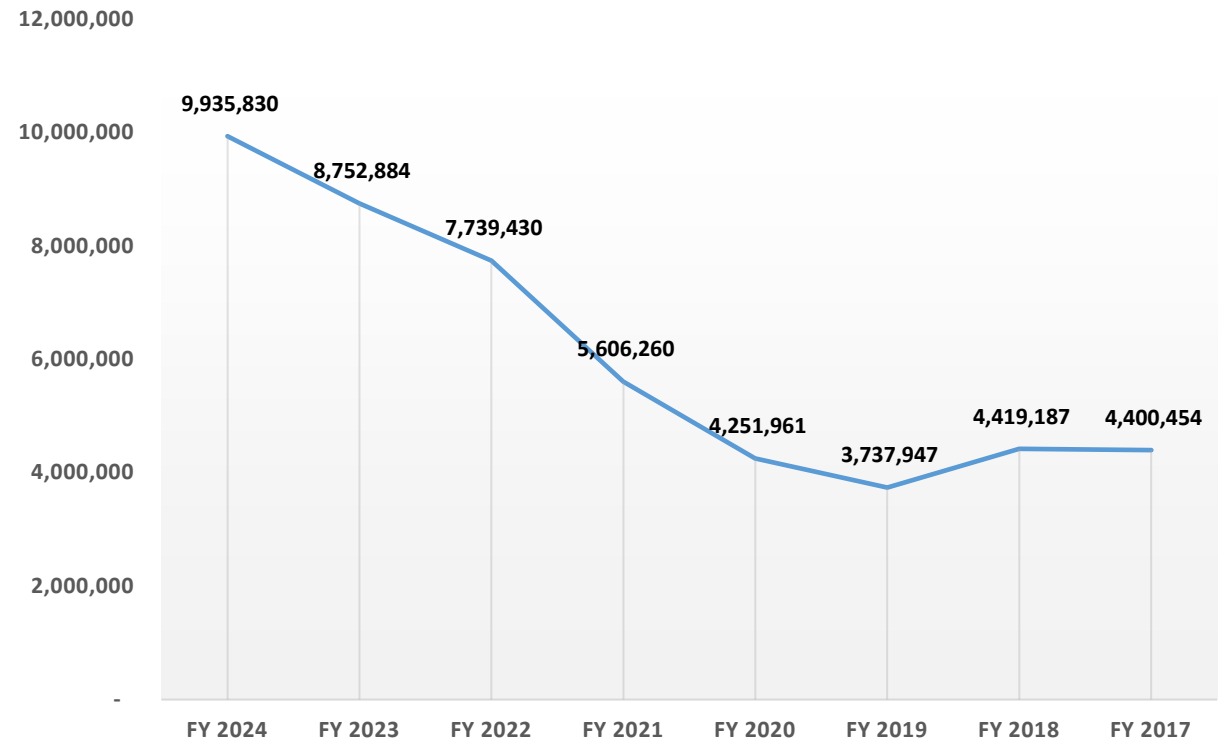


FY 2024 Financial Overview – Cont.

Unrestricted Auxiliary & Capital Funds Cash Balances 2017 - 2024

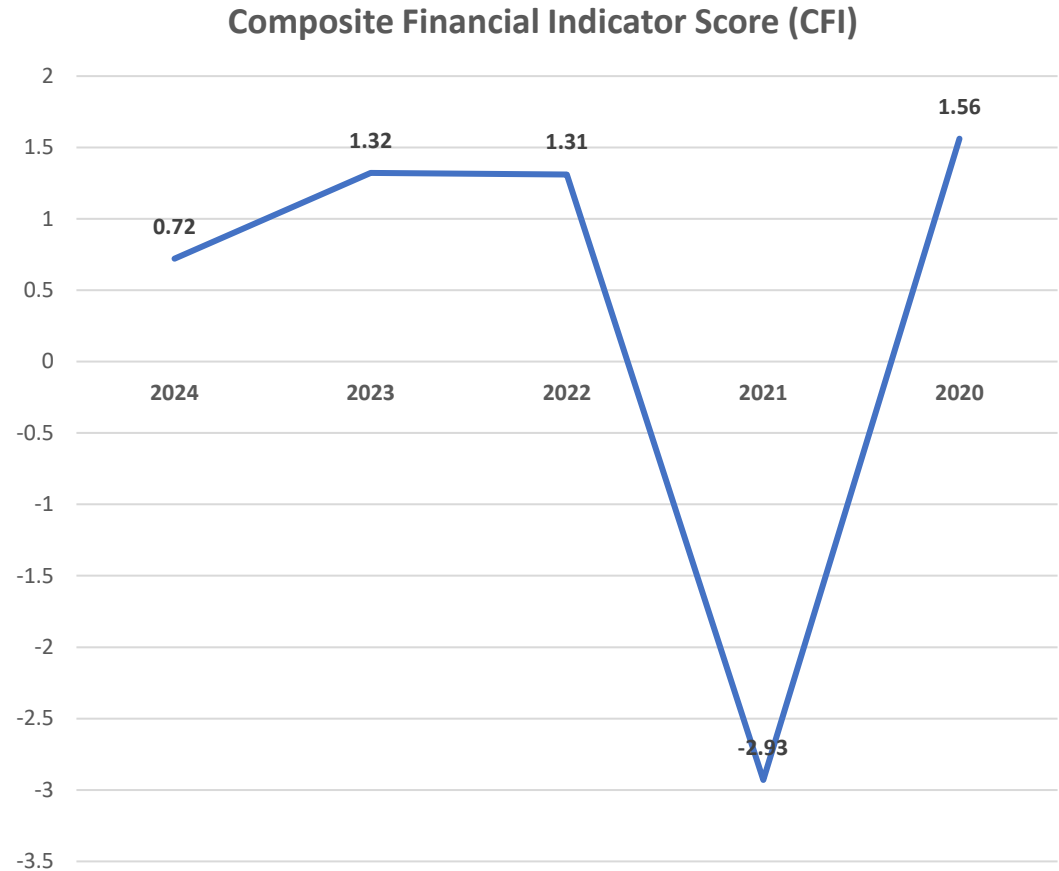


Unrestricted Funds Cash Balances 2017 - 2024 (Without Capital Funds)



Composite Financial Indicator (CFI) Score Comparison Fiscal Year 2020 - 2024

- The Composite Financial Index (CFI) is used as a measure of an institutions overall financial health. The CFI comprised of four financial ratios used to communicate financial information and answer questions concerning financial health.
 - *Primary Reserve Ratio*
 - Are resources sufficient and flexible enough to support the mission?
 - *Return on Net Position Ratio*
 - Does financial asset performance support the strategic direction?
 - *Net Operating Revenues Ratio*
 - Do operating results indicate the institution is living within available resources?
 - *Viability Ratio*
 - Is debt managed strategically to advance the mission?
- The CFI Score is used by the Higher Learning Commission (HLC) to monitor financial stability. For Public Institutions, HLC considers score ranges of
 - 1.1 to 10.0 – Above the Zone
 - 0.0 to 1.0 – In the Zone
 - -4.0 to -0.1 – Below the Zone
- When an institution CFI score falls “In the Zone” for the first year, HLC issues a letter of concern and the Institution must acknowledge receipt and confirm the financial information was submitted correctly.
- If the institution reports a CFI that falls “In the Zone” for a second consecutive year, HLC will require the institution submit financial data and reports and undergo a Panel Review. If an institution CFI score falls “Below the Zone”, the institution is referred to a Panel Review.



Composite Financial Indicator (CFI) Score Comparison Fiscal Year 2020 – 2024 – Ratio Details

	2024	2023	2022	2021	2020
Primary Reserve Ratio	-0.42	-0.84	-1.23	-1.40	0.48
Net Operating Revenue Ratio	0.67	1.00	1.00	-0.02	0.02
Return on Net Position Ratio	0.65	1.48	2.00	-0.80	0.00
Viability Ratio	-0.18	-0.32	-0.46	-0.57	1.06
Composite Financial Indicator Score (CFI)	0.72	1.32	1.31	-2.79	1.56

Tab

5

Board of Governors
Budget/Finance Report FY 2025
Pierpont Community & Technical College
as of October 31, 2024

Pierpont’s overall financial structure consists of four primary fund types: unrestricted, auxiliary, restricted, and plant/capital funds.

Unrestricted Funds – Includes those economic resources of the institution which are expendable for any purpose in performing the primary objectives of the institution, i.e., instruction, research, extension, and public service, and which have not been designated by the governing board for other purposes. These funds consist of State Appropriations, not designated for a specific purpose, and general tuition and fees revenues. For fiscal management purposes Pierpont segregates Unrestricted funds into two subgroups; President Controlled Funds and Fund Manager Controlled Funds.

- President Controlled Funds consist of State Appropriations and general tuition and fees revenues.
- Fund Manager Controlled Funds consist primarily of program fees and lab/course fee funds that are used to cover program specific operational costs.

Auxiliary Funds – Auxiliary funds are a subsection of unrestricted funds. Auxiliary enterprises are activities conducted primarily to provide facilities or services to students, faculty, and staff. Such activities could include residence halls, food services, bookstore, parking, etc. At Pierpont these activities are reported as a separate fund type for fiscal management. Currently parking is the only Auxiliary fund activity and is used to support maintaining parking resources and campus security.

Restricted Funds - The restricted fund group consists of those funds expendable for operating purposes but restricted by donors or other outside agencies as to the specific purpose for which they may be expended. Restricted funds primarily consist of contracts and grants received from federal or state governments for financial aid, research, public service or other restricted purposes.

Plant/Capital Funds – Plant/Capital Funds are a subsection of unrestricted funds used for debt service, capital projects, facilities maintenance, and renewal.

SUMMARY UNRESTRICTED FUNDS:

As of the October 31, 2024, Budget/Finance Report, the Unrestricted Budget Balance is (\$193,497) which includes Board approved spend down of Fund Manager cash reserves of \$188,000 and a One-Time Supplemental Appropriation of \$304,973 received in FY 24.

As of this report date, the YTD Actuals for Unrestricted Funds reflect the following:

- The institution has realized approximately 54% of projected operating revenue.
 - *Note: Tuition and Auxiliary revenues are exceeding budget due to Fall 2024 enrollment being up by approximately 9% at the end of October compared to the previous year at the same time.*

- The institution has incurred approximately 26% of operating expenses.
- The institution has realized approximately 48% of nonoperating revenues.
- The Year-To-Date Actual Budget Balance is \$4,158,934.

SUMMARY RESTRICTED FUNDS:

As of this report date, the YTD Actuals for Restricted Funds reflect the following:

- The institution has realized approximately 42% of projected operating revenue.
- The institution has incurred approximately 52% of operating expenses.
- The institution has realized approximately 73% of nonoperating revenues.
- The Year-To-Date Actual Budget Balance is \$249,323.

Pierpont Community & Technical College
Actual vs Budget Statement of Revenues and Expenses
Current Unrestricted (Including Depreciation)

October 31, 2024

		Current	Actual	YTD Actual to
		Budget	YTD	Current Budget
OPERATING REVENUE	Tuition and Fees	7,078,999	3,899,220	55.08%
	Auxiliary enterprise revenue	160,000	1,134	0.71%
	Other Operating Revenues	111,163	74,843	67.33%
	Total:	7,350,162	3,975,197	54.08%
OPERATING EXPENSE	Salaries	7,703,009	1,715,439	22.27%
	Benefits	1,926,717	423,311	21.97%
	Student financial aid - scholarships	248,252	18,296	7.37%
	Utilities	364,013	102,137	28.06%
	Supplies and Other Services	5,602,846	1,770,491	31.60%
	Equipment Expense	131,877	82,791	62.78%
	Fees retained by the Commission	97,199	48,600	50.00%
	Loan cancellations and write-offs	100,000	0	0.00%
	Total:	16,173,914	4,161,065	25.73%
OPERATING INCOME / (LOSS)		(8,823,751)	(185,867)	
NONOPERATING REVENUE (EXPENSE)	State appropriations	8,613,156	4,306,578	50.00%
	Gifts	102,700	94	0.09%
	Investment Income	300,000	76,987	25.66%
	Total:	9,015,856	4,383,660	48.62%
TRANSFERS & OTHER	Capital Expenditures	(100,000)	(38,858)	0.00%
	Transfers for Financial Aid Match	(30,875)	0	0.00%
	Transfers to Plant Reserves	(559,700)	0	0.00%
	Total:	(690,575)	(38,858)	5.63%
BUDGET BALANCE UNRESTRICTED		(498,470)	4,158,934	
One-Time Supplemental Appropriation (Received in FY 24)		304,973		
BUDGET BALANCE ONE-TIME SUPPLEMENTAL APPROPRIATION		(193,497)	4,158,934	

Pierpont Community & Technical College
Actual vs Budget Statement of Revenues and Expenses
Current Restricted

October 31, 2024

		Current	YTD	YTD Actual to
		Budget	Actual	Current Budget
OPERATING REVENUE	Federal Grants and Contracts	3,780,244	868,363	22.97%
	State/Local Grants and Contracts	3,824,674	2,480,592	64.86%
	Private Grants and Contracts	406,805	47,268	11.62%
	Total:	8,011,722	3,396,223	42.39%
OPERATING EXPENSE	Salaries	732,125	38,866	5.31%
	Benefits	148,231	10,182	6.87%
	Student financial aid - scholarships	7,390,535	4,422,745	59.84%
	Supplies and Other Services	583,984	109,876	18.81%
	Equipment Expense	12,582	3,699	29.40%
	Total:	8,867,457	4,585,368	51.71%
OPERATING INOCME / (LOSS)		(855,734)	(1,189,145)	
NONOPERATING REVENUE (EXPENSE)	Federal Pell Grant Revenues	2,250,000	1,640,352	72.90%
	Gifts	485	0	0.00%
	Total:	2,250,485	1,640,352	72.89%
TRANSFERS & OTHERS	Capital Expenditures	(1,642,935)	(201,883)	12.29%
	Construction Expenditures	0	0	0.00%
	Transfers for Financial Aid Match	30,875	0	0.00%
	Transfers for Capital Projects	0	0	0.00%
Transfers - Indirect Cost (Chan	Indirect Cost Recoveries	(6,887)	0	0.00%
	Transfers to Plant Reserves	0	0	0.00%
	Total:	(1,618,947)	(201,883)	12.47%
BUDGET BALANCE		(224,196)	249,323	

Tab

6

**Pierpont Community and Technical College
Board of Governors
Meeting of November 19, 2024**

ITEM: Prioritized Expenditures of One-Time Supplemental State Appropriation

COMMITTEE: Finance and Administration Committee

INFORMATION ITEM: List of eight (8) Prioritized Expenditures of One-Time Supplemental State Appropriation

STAFF MEMBER: Dale Bradley

BACKGROUND: At the conclusion of FY 2024 Pierpont received a one-time supplemental appropriation of \$304,973 that was made available to the institution to address the increased employer’s share of PEIA costs in FY 2024 and FY 2025. This funding could also be used to address other operational costs of the institution. Given the timing of the receipt of these funds and Pierpont’s FY 2024 financial operational status, none of these funds were used to address FY 2024 employer’s share of PEIA costs.

Throughout the Fall Pierpont’s FY 2025 Tuition and Fee Revenues having been comfortably running ahead of the FY 2025 Tuition and Fee Revenue Budget based on increased Fall enrollments. Therefore, Pierpont Administrative Leadership determined the funds could be used for one-time strategic needs/investments in the institution.

Based on the above determination, the President’s Council was directed to identify potential strategic uses for these funds. In determining and prioritizing potential strategic uses, the Council was to focus on investments priorities that addressed compliance needs, positive impact on enrollment, institutional financial health, and institutional accreditation.

The President's Council began with approximately 25 potential needs/ investments and based on the identified criteria narrowed that to the 8 prioritized expenditures on the attached list.

Ideas for Strategic (Operational) Use of One-Time Supplemental State Appropriation
(Highest Priorities - Mandatory/Compliance, Enrollment, Financial Health, Accreditation)

Funds Available

One-Time Supplemental State Appropriation **\$304,973**

Funding Uses

<u>Item</u>	<u>Project Description</u>	<u>Amount</u>	<u>Funds Remaining</u>	<u>Project Ranking Order</u>
1	Required system upgrade to Banner v. 9 (IE Consulting) Self-Service	\$90,000	\$214,973	1
2	Securing classrooms in emergency situation.	\$50,000	\$164,973	2
3	Establish Wifi at Aviation Center Hangar Area and Upgrade Classroom Wifi.	\$19,770	\$145,203	3
4	Font Refresh - Logo, etc	\$7,500	\$137,703	4
5	Corporate and Career Training (CCT) adjustment to Salesforce Application	\$10,000	\$127,703	5
6	HLC Accreditation Consultant - Accreditation	\$25,000	\$102,703	6
7	New website design and implementation	\$70,000	\$32,703	7
8	Legislative - Government Support	\$30,000	\$2,703	8

Projects - Parking Lot

*	PCTC Community Impact Study - Lightcast	\$17,500		
*	Professional review of organization and curriculum of our aviation maintenance program	\$20,000		
*	Emergency classroom communications system for Pierpont campus facilities.	\$100,000		
*	Consultant to assist us in developing program level student handbook	\$25,000		
*	Consultant to assist with Institutional Marketing Campaign	\$0		
*	Vendor to review of Student Services	\$25,000		

Tab

7

**Pierpont Community and Technical College
Board of Governors
Meeting of November 19, 2024**

ITEM: FY 2025 Capital Projects Update.

COMMITTEE: Finance and Administration Committee

INFORMATION ITEM: FY 2025 Capital Project Budgets, Expenditures, and Cash Balances as of October 31, 2024.

STAFF MEMBER: Dale Bradley

Pierpont Community & Technical College
 Project Summary
Capital Plant Funds
 As of October 31, 2024

Projects			
Projects - Funds Transferred	Approved Budget	Actual Expenditures to Date	Unexpended Budget Balance
Caperton Center Expansion - Vet Tech	2,094,326	2,140,461	(46,135)
ATC 3rd Floor Furniture, Fixtures & Inform. Tech.	200,000	0	200,000
Small Capital Projects	150,000	50,540	99,460
TOTALS	<u>2,444,326</u>	<u>2,191,000</u>	<u>253,326</u>

Plant Funds Cash Balances at October 31, 2024		
Fund Title	Fund	Cash Balance
Caperton Center Expansion-Vet Tech	3510	(46,134.57)
ATC 3rd Floor Furniture, Fixtures & Inform. Tech.	3518	200,000.00
Small Capital Projects	3570	98,704.93
HEPC Debt Service	3573	134,682.00
Pierpont - E&G Cap & Infrastructure*	3575	581,789.00
Total Cash in Plant Funds on May 31, 2024		<u>969,041.36</u>

Cash Balances Available For Capital Projects as of October 31, 2024		
Fund Name	Fund	Cash Balance
Pierpont - E&G Cap & Infrastructure*	3575	581,789.00
Pierpont Facilities Fee	3170	276,892.84
Total Cash Balances Available For Capital Projects		<u>\$ 858,681.84</u>

Unrestricted Facilities Fee Fund Projected Cash Balance at June 30, 2025		
Fund 3170		Cash Balance
Beginning Balance		313.00
Estimated Revenues		559,700.00
Projected Cash in Unrestricted Facilities Fee Fund at June 30		<u>\$ 560,013.00</u>

Tab

8

**Pierpont Community and Technical College
Board of Governors
Meeting of November 19, 2024**

ITEM: Years 2021, 2022, & 2023 Clery Act Report Summary

COMMITTEE: Finance and Administration Committee

INFORMATION ITEM: Years 2021, 2022, & 2023 Clery Act Report Summary for all campus locations.

STAFF MEMBER: Dale Bradley

BACKGROUND: Crime statics for 2021 are for the 1201 Locust Avenue Campus shared with Fairmont State University.

Crime statics for 2022 are for combined campuses at 500 Galliher Drive, Fairmont Campus, the 501 West Main Street Campus, Clarksburg Campus, and the 1050 Industrial Road East, Bridgeport Campus.

Crime statics for 2023 are for combined campuses at 500 Galliher Drive, Fairmont Campus, the 501 West Main Street Campus, Clarksburg Campus, the 1050 Industrial Road East, Bridgeport Campus, and the 2600 Middletown Commons, Whitehall Campus.

**Pierpont Community & Technical College
Clery Act Crime Statics
For**

2023 Combined Report for Campuses at 500 Galliher Drive, Fairmont WV; 501 West Main Street, Clarksburg W; 1050 Industrial Road East, Bridgeport WV and 2600 Middletown Commons, Suite 129, Whitehall, WV.

2022 Combined Report for Campuses at 500 Galliher Drive, Fairmont WV; 501 West Main Street, Clarksburg W; 1050 Industrial Road East, Bridgeport WV

2021 Report for 1201 Locust Avenue Campus Shared with Fairmont State University

Primary Crimes for years 2021, 2022, 2023***
(Please see note regarding reporting changes for 2022 and 2023)**

Criminal Offenses or Primary Crimes (Crimes Reported by Hierarchy)	Calendar Year	On- Campus	Residential Halls	Non- Campus	Public Property
Murder & Non-Negligent Manslaughter	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Manslaughter by Negligence	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Rape	2023	0	0	0	0
	2022	0	0	0	0
	2021	2	2	0	0
Fondling	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Incest	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Statutory Rape	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Robbery	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Aggravated Assault	2023	0	0	0	0
	2022	0	0	0	0
	2021	1	0	0	0
Burglary	2023	0	0	0	0
	2022	0	0	0	0
	2021	3	1	0	0

Motor Vehicle Theft	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Arson	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0

Violence Against Women Act & Arrest/Referrals 2021, 2022, 2023

VAWA Offenses; Arrests for Weapons, Drug, and Liquor Law Violations; Referrals for Disciplinary Action	Calendar Year	On-Campus	Residential Halls	Non-Campus	Public Property
Domestic Violence	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Dating Violence*	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Stalking	2023	0	0	0	0
	2022	0	0	0	0
	2021	1	1	0	0
Liquor Law Arrests	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Drug Law Arrests	2023	2	0	0	6
	2022	0	0	0	0
	2021	1	0	0	0
Weapons Law Arrests	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Liquor Law Referrals for Disciplinary Action	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0
Drug Law Referrals Disciplinary Action	2023	0	0	0	0
	2022	0	0	0	0
	2021	6	4	0	0
Weapon Law Referrals Disciplinary Action	2023	0	0	0	0
	2022	0	0	0	0
	2021	0	0	0	0

*West Virginia Code does not have a specific statute for Dating Violence, therefore, the statistics used will be located under Domestic Violence.

Hate Crime Statistics

2021: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

2022: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

2023: Zero (0) Hate Crimes, as defined by applicable federal law, were reported.

Unfounded Crimes

2021: There were Zero (0) Unfounded Crimes for this Calendar year.

2022: There were Zero (0) Unfounded Crimes for this Calendar year.

2023: There were Zero (0) Unfounded Crimes for this Calendar year.

**** As of June 30, 2021 Pierpont Community & Technical College ceased to share the 1201 Locust Avenue Campus with Fairmont State University. With this change Pierpont's main campus moved to 500 Galliher Drive in Fairmont, WV and added two branch campus; the Gaston Caperton Center (Clarksburg Campus) at 501 West Main Street, Clarksburg WV, and the National Aerospace Education Center at 1050 Industrial Road East in Bridgeport WV. Therefore crime statistics for 2022 include Pierpont's 500 Galliher Drive Campus in Fairmont, WV, the Clarksburg Campus in Clarksburg WV, and the National Aerospace Education Center in Bridgeport WV, but no longer include crime statistics for Pierpont's previous shared campus at 1201 Locust Avenue, Fairmont WV. In addition with this change, Pierpont also ceased having campus student housing in 2022. Campus student housing was exclusively associated with the previously shared campus at 1201 Locust Avenue, Fairmont WV.**

*****In January 2023 Pierpont added a fourth campus for its Culinary Academy at 2600 Middletown Commons, Suite 129, Whitehall WV. Therefore crime statistics for 2023 include Pierpont's 500 Galliher Drive Campus in Fairmont, WV, the Clarksburg Campus in Clarksburg WV, the National Aerospace Education Center in Bridgeport WV, and the Culinary Academy at 2600 Middletown Commons, Suite 129, Whitehall WV.**